

Local and Special Service Districts Adopted Budget Form: DB-BUD-1-2010	Name Mountain Green Fire Protection District Fiscal Year Ended December 31, 2012
Part I Certification	
ADOPTION OF BUDGET INFORMATION: In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on <u>12/29/11</u> . A public hearing, which met the requirements of the Utah Code, section (indicate which): <div style="margin-left: 40px;"><input checked="" type="radio"/> 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) <input type="radio"/> 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)</div> was held on <u>12/29/11</u> . <div style="display: flex; justify-content: space-between; margin-top: 20px;"><div style="width: 45%; text-align: center;"><u>Lester L. Stone</u> Budget Officer or Agency Director <u>801-829-2023</u> Phone Number</div><div style="width: 45%; text-align: center;"><u>12/29/11</u> Date <u>chief131@msn.com</u> Email Address</div></div>	

CONTINUE ON PAGE 2 WITH PART II

Local and Special Service Districts Adopted Budget

Name Mountain Green Fire Protection District

Fiscal Year December 31, 2012

Form: SD-BUD-1-2010

Part II General and Enterprise Fund

		General Fund			Enterprise Fund		
		Actual		Budget	Actual		Budget
		Prior Year	Current Year		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Taxes: Property Tax	122,397	123,353	100,836			
1.2	Other:						
1.3	Fee in Lieu of Taxes		15,704	15,000			
1.4	Charges for Services						
1.5	Interest Income	50	69	100			
1.6	Impact Fees	5,589	5,080	6,000			
1.7	Miscellaneous Income	1,712	1,877	1,500			
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance		31,458				
1.11							
1.12							
	Total Revenues	129,748	177,541	123,436	0	0	0
	Expenses						
2.1	Salaries and Benefits	13,128	14,555	15,000			
2.2	Other Operating Expenses	29,919	46,003	55,527			
2.3	Depreciation						
2.4	Capital Outlay	24,717	17,143	5,000			
2.5	Debt Service	40,909	39,840	47,909			
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds		60,000				
2.10	Contribution to Fund Balance	21,075					
2.11							
2.12							
	Total Expenditures / Expenses	129,748	177,541	123,436	0	0	0
	Net Income / (Loss)				0	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget (d)	Actual		Budget (g)
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income		22	100			
	Transfers From:						
1.5	General Fund		60,000				
1.6							
1.7	Other: Miscellaneous Income		4,606	10,000			
1.8	Other:						
	Total Revenues	0	64,628	10,100	0	0	0
1.9	Beginning Fund Balance			64,628			
1.10	Available for Use	0	64,628	74,728	0	0	0
	Expenses						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay			10,100			
	Transfers To:						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	0	0	10,100	0	0	0
	Ending Fund Balance	0	64,628	64,628	0	0	0

Special District Adopted Budget

Basic Form Instructions

Local and Special Districts

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to sao@utah.gov or mailed to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:
Ryan Roberts at (801) 671-5808.
You may call Toll Free by calling 1 (800) 622-1243
Or email at ryanroberts@utah.gov